

**STATE OF IOWA**  
Fiscal Year 2021 Annual Budget  
SPECIAL DEPARTMENT: (770) Public Safety, Department of  
Budget Unit: (595R960030) DPS Gaming Enforcement - 0030  
Schedule 6

	Fiscal Year 2019 Actual	Fiscal Year 2020 Estimated	Fiscal Year 2021 Department Request	Fiscal Year 2021 Governor's Recomm
Resources				
Appropriations				
Appropriation	\$ 10,239,218	\$ 10,469,077	\$ 10,797,935	\$ 10,797,935
Salary Adjustment	229,859	328,858	0	0
	<u>10,469,077</u>	<u>10,797,935</u>	<u>10,797,935</u>	<u>10,797,935</u>
Receipts				
Gov Fund Type Transfers - Other A	10,064	0	0	0
Refunds & Reimbursements	264,358	250,000	250,000	250,000
	<u>274,422</u>	<u>250,000</u>	<u>250,000</u>	<u>250,000</u>
Total Resources	<u>\$ 10,743,499</u>	<u>\$ 11,047,935</u>	<u>\$ 11,047,935</u>	<u>\$ 11,047,935</u>
 FTE	 <u>69.60</u>	 <u>73.00</u>	 <u>73.00</u>	 <u>73.00</u>
Disposition of Resources				
Personal Services-Salaries	\$ 9,250,656	\$ 9,665,527	\$ 9,665,527	\$ 9,665,527
Personal Travel In State	55,828	80,000	80,000	80,000
State Vehicle Operation	207,889	225,000	225,000	225,000
Depreciation	277,702	180,000	180,000	180,000
Personal Travel Out of State	92,730	110,000	110,000	110,000
Office Supplies	32,633	36,858	36,858	36,858
Equipment Maintenance Supplies	91	500	500	500
Professional & Scientific Supplies	2,301	2,500	2,500	2,500
Other Supplies	14,085	45,000	45,000	45,000
Printing & Binding	2,378	2,000	2,000	2,000
Uniforms & Related Items	1,809	2,000	2,000	2,000
Postage	611	500	500	500
Communications	47,493	45,000	45,000	45,000

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Disposition of Resources (cont.)				
Rentals	265	1,000	1,000	1,000
Professional & Scientific Services	37,024	30,000	30,000	30,000
Outside Services	65,662	25,000	25,000	25,000
Intra-State Transfers	226,903	300,000	300,000	300,000
Outside Repairs/Service	-15	0	0	0
Reimbursement to Other Agencies	115,056	125,000	125,000	125,000
ITS Reimbursements	48	100	100	100
Gov Fund Type Transfers - Auditor	0	750	750	750
Gov Fund Type Transfers - Other A	19,328	25,000	25,000	25,000
Equipment	6,435	15,000	15,000	15,000
Office Equipment	19,269	5,000	5,000	5,000
Equipment - Non-Inventory	34,222	50,000	50,000	50,000
IT Equipment	39,544	50,000	50,000	50,000
Other Expense & Obligations	225	25,000	25,000	25,000
Fees	60	0	0	0
Refunds-Other	0	1,200	1,200	1,200
Reversions	193,266	0	0	0
Total Disposition of Resources	<u>\$ 10,743,499</u>	<u>\$ 11,047,935</u>	<u>\$ 11,047,935</u>	<u>\$ 11,047,935</u>